

COUNCIL MEETING – 21st FEBRUARY 2024

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 48 | 16/2/24 | 16/2/24 |

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|----------------------------------|------------------------------------|
| Submitted by: | Councillor Mark Dobson |
| Relevant Board/Regulatory Panel: | Executive Board |
| Relevant Officer: | Chief Officer – Financial Services |

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £220k in respect of a reduction in the contribution to the Strategic Resilience earmarked reserve.
- b) An increase to the Communities, Housing and Environment budget of £220k for the reintroduction of community bonfires and firework displays.’



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
